**RESOLUTION NO. 1014**

**A RESOLUTION OF THE CITY OF CLINTON, CLINTON CITY COUNCIL APPROVING THE FYE27 GENERAL FUND BUDGET AND BUDGETS OF CLINTON PUBLIC WORKS AUTHORITY, CLINTON RECREATIONAL AUTHORITY, CLINTON AIRPORT AUTHORITY, CLINTON INDUSTRIAL AUTHORITY, CLINTON SOLID WASTE AUTHORITY, AND ANY SPECIAL REVENUE FUNDS**

**WHEREAS,** the Oklahoma State Statues, Title 11, Section 201 authorizes a municipality to prepare and approve an annual budget, and

**WHEREAS,** the City of Clinton has met all requirements for publications and public input on the FYE 27 budgets, and

**WHEREAS,** the Clinton City Council and Authorities of the City have reviewed the proposed budget, had the opportunities to ask questions of the staff, considered public input during a Budget Hearing and is sufficiently aware of the operations and projects planned for the FYE 27 budgets to approve these budgets.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Clinton, approving the General Fund Budget and the Budgets of all the Subordinate Trusts Clinton, Oklahoma:

1. That the FYE27 budgets be approved for the funds and amounts as provided in the attached budget documents.

2. That the fee adjustments on Attachment "A" to this Resolution are hereby approved;

3. That the City Manager or the City Treasurer may make transfers between departments and line-item accounts within a fund as needed. Supplemental appropriations must be approved by the City Council prior to implementation.

4. That the City Treasurer or designated deputy shall be given blanket authority and directed to invest and reinvest available funds on a continuing basis during the fiscal year ending June 30, 2027, in a manner described in the City of Clinton's Investment Policy.

**PASSED** by the City Council, approving the General Fund Budget and the Budgets of all the Subordinate Trusts on this 16th day of June 2026.

_____
David D. Berrong, Mayor/Chairman

ATTEST:

_____
Amy E. Jones, City Clerk

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# WATER RATES CPI INCREASE 4.41%
# EFFECTIVE 7-1-2026

**Inside City Limits:**

| | Current | Proposed | + Debt serv. rate No change | =Total |
|---|---|---|---|---|
| For First 2,000 gallons | 25.85 | 26.99 | 3.97 | 30.96 |
| Per thousand for the next 2,001-4,000 gallons | 7.96 | 8.31 | 2.40 | 10.71 |
| Per thousand for the next 4,001-14,000 gallons | 8.64 | 9.02 | 2.58 | 11.60 |
| Per thousand for the next 14,001-100,000 gallons | 10.30 | 10.75 | 3.03 | 13.78 |
| Per thousand for the next 100,000-500,000 gallons | 9.54 | 9.96 | 2.82 | 12.78 |
| Per thousand for 500,000-UP | 8.57 | 8.95 | 2.56 | 11.51 |

**Outside City Limits:**

| | Current | Proposed | +Debt serv. Rate No change | =Total |
|---|---|---|---|---|
| For First 2,000 gallons | 38.75 | 40.46 | 7.45 | 47.91 |
| Per thousand for the next 2,001-4,000 gallons | 11.94 | 12.47 | 3.47 | 15.94 |
| Per thousand for the next 4,001-14,000 gallons | 12.97 | 13.54 | 3.75 | 17.29 |
| Per thousand for the next 14,001-100,000 gallons | 15.49 | 16.17 | 4.42 | 20.59 |
| Per thousand for the next 100,000-500,000 gallons | 14.28 | 14.91 | 4.10 | 19.01 |
| Per thousand for 500,000-UP | 12.84 | 13.41 | 3.71 | 17.12 |

| **Arapaho:** | **Current:** | **Proposed:** | **+Debt serv. Rate No change** | **=Total** |
|---|---|---|---|---|
| | 10.05 | 10.49 | 2.88 | 13.37 |

| **Water Surcharge:** | **Current:** | **Proposed:** |
|---|---|---|
| | .16 | .16 |

| **Sewer Rates:** | **Current:** | **Proposed:** |
|---|---|---|
| | 12.23 | 12.77 |

Minimum base charge is for up to 2,000 gallons of water used
Residential Accounts: $40.00 maximum sewer charge  No cap for commercial accts.

| **Sewer Surcharge:** | **Current:** | **Proposed:** |
|---|---|---|
| | 7.52 | 10.00 |

# CITY OF CLINTON – RESIDENTIAL GARBAGE RATES
# EFFECTIVE JULY 1, 2026 TO JUNE 30, 2027

## 4.41% CPI INCREASE

**Residential Inside City Limits - Serviced once a week**

| |
|---|
| $21.09 Per month for Residential customers inside city limits. |
| $10.65 Per month for an additional poly cart inside city limits. |

**CURRENT RATES 2025-2026**

**Residential Inside City Limits - Serviced once a week**

| |
|---|
| $20.20 Per month for Residential customers inside city limits. |
| $10.20 Per month for an additional poly cart inside city limits. |

**Residential Outside City Limits - Serviced bi-weekly**

| |
|---|
| $69.55 Per month for Residential customers outside the city limits. |

**CURRENT RATES 2025-2026**

**Residential Outside City Limits - Serviced bi-weekly**

| |
|---|
| $66.61 Per month for Residential customers outside the city limits. |

# CITY OF CLINTON - **COMMERCIAL** GARBAGE RATES

## OUTSIDE CITY LIMITS

## EFFECTIVE JULY 01, 2026 - JUNE 30, 2027

4.41 % CPI INCREASE

1. Minimum Commercial rate is $ 85.84 for users that have a shared dumpster

2. Users with a dedicated dumpster(s) will be assessed according to the rate table below.

3. The minimum number of essential dumpsters will be placed at each location, but the City will make the final decision as to the number of required dumpsters.

**COMMERCIAL GARBAGE RATES - OUTSIDE CITY LIMITS**

| NUMBER OF DUMPSTERS | PICKUPS PER WEEK 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|---|
| 1 | $ 85.84 | $ 171.68 | $ 257.52 | $ 343.36 | $ 429.20 |
| 2 | $ 171.68 | $ 343.36 | $ 515.04 | $ 686.72 | $ 858.40 |
| 3 | $ 257.52 | $ 515.04 | $ 772.56 | $ 1,030.08 | $ 1,287.60 |
| 4 | $ 343.36 | $ 686.72 | $ 1,030.08 | $ 1,373.44 | $ 1,716.80 |
| 5 | $ 429.20 | $ 858.40 | $ 1,287.60 | $ 1,716.80 | $ 2,146.00 |
| 6 | $ 515.04 | $ 1,030.08 | $ 1,545.12 | $ 2,060.16 | $ 2,575.20 |
| 7 | $ 600.88 | $ 1,201.76 | $ 1,802.64 | $ 2,403.52 | $ 3,004.40 |
| 8 | $ 686.72 | $ 1,373.44 | $ 2,060.16 | $ 2,746.88 | $ 3,433.60 |
| 9 | $ 772.56 | $ 1,545.12 | $ 2,317.68 | $ 3,090.24 | $ 3,862.80 |
| 10 | $ 858.40 | $ 1,716.80 | $ 2,575.20 | $ 3,433.60 | $ 4,292.00 |
| 11 | $ 944.24 | $ 1,888.48 | $ 2,832.72 | $ 3,776.96 | $ 4,721.20 |
| 12 | $ 1,030.08 | $ 2,060.16 | $ 3,090.24 | $ 4,120.32 | $ 5,150.40 |
| 13 | $ 1,115.92 | $ 2,231.84 | $ 3,347.76 | $ 4,463.68 | $ 5,579.60 |
| 14 | $ 1,201.76 | $ 2,403.52 | $ 3,605.28 | $ 4,807.04 | $ 6,008.80 |
| 15 | $ 1,287.60 | $ 2,575.20 | $ 3,862.80 | $ 5,150.40 | $ 6,438.00 |
| 16 | $ 1,373.44 | $ 2,746.88 | $ 4,120.32 | $ 5,493.76 | $ 6,867.20 |

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# CITY OF CLINTON - **COMMERCIAL** GARBAGE RATES

## **INSIDE CITY LIMITS**

## EFFECTIVE JULY 01, 2026 - JUNE 30, 2027

4.41% CPI INCREASE

1. Minimum Commercial rate is $ 57.20 for users that have a shared 3 yard dumpster

2. Users with a dedicated dumpster(s) will be assessed according to the rate table below.

3. Out of town is assessed at 1 1/2 times the in town rate using rate table below.

4. The minimum number of essential dumpsters will be placed at each location, but the City will make the final decision as to the number of required dumpsters.

| NUMBER OF DUMPSTERS | 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|---|
| 1 | $ 57.20 | $ 114.40 | $ 171.60 | $ 228.80 | $ 286.00 |
| 2 | $ 114.40 | $ 228.80 | $ 343.20 | $ 457.60 | $ 572.00 |
| 3 | $ 171.60 | $ 343.20 | $ 514.80 | $ 686.40 | $ 858.00 |
| 4 | $ 228.80 | $ 457.60 | $ 686.40 | $ 915.20 | $ 1,144.00 |
| 5 | $ 286.00 | $ 572.00 | $ 858.00 | $ 1,144.00 | $ 1,430.00 |
| 6 | $ 343.20 | $ 686.40 | $ 1,029.60 | $ 1,372.80 | $ 1,716.00 |
| 7 | $ 400.40 | $ 800.80 | $ 1,201.20 | $ 1,601.60 | $ 2,002.00 |
| 8 | $ 457.60 | $ 915.20 | $ 1,372.80 | $ 1,830.40 | $ 2,288.00 |
| 9 | $ 514.80 | $ 1,029.60 | $ 1,544.40 | $ 2,059.20 | $ 2,574.00 |
| 10 | $ 572.00 | $ 1,144.00 | $ 1,716.00 | $ 2,288.00 | $ 2,860.00 |
| 11 | $ 629.20 | $ 1,258.40 | $ 1,887.60 | $ 2,516.80 | $ 3,146.00 |
| 12 | $ 686.40 | $ 1,372.80 | $ 2,059.20 | $ 2,745.60 | $ 3,432.00 |
| 13 | $ 743.60 | $ 1,487.20 | $ 2,230.80 | $ 2,974.40 | $ 3,718.00 |
| 14 | $ 800.80 | $ 1,601.60 | $ 2,402.40 | $ 3,203.20 | $ 4,004.00 |
| 15 | $ 858.00 | $ 1,716.00 | $ 2,574.00 | $ 3,432.00 | $ 4,290.00 |
| 16 | $ 915.20 | $ 1,830.40 | $ 2,745.60 | $ 3,660.80 | $ 4,576.00 |

Clinton
Hub City of Western Oklahoma

# Roll-off Service
# Monday - Thursday

## 2026 – 2027 ROLL-OFF AND CLEANUP DUMPSTER FEES AND APPLICATION ON NEXT PAGE

## ROLL-OFF DUMPSTER FEES same for either size

**20 Yard ROLL-OFF** **4 feet tall x 8 feet wide x 22 feet long**

**30 Yard ROLL-OFF** **5.5 feet tall x 8 feet wide x 22 feet long**

| | | | |
|---|---|---|---|
| First Installment / amount to be paid upfront for either 20 or 30 yard set | | | **$297.00** |
| (this fee includes one time set fee **$127.56 and first empty & return fee $169.44)** | | | |
| Per Tonnage Rate | **$97.92 x** | Weight per ton | **total per ton |
| Per day rental fee $4.54 | **$4.74 x** | # of days rented | **total |
| Additional pickup and return fee (1st one paid in First Installment) | **$169.44** | | |

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## 3 YARD CLEANUP DUMPSTER FEES

6 feet long x 4 feet tall x 4 feet wide same size as alley dumpsters

| | | | |
|---|---|---|---|
| There is a minimum one-month charge | | | **$106.60** |
| which includes Dumpster being emptied **once per week** | | | |
| | | | |
| Additional empty fee if needed | **$25.70** | | |

# PLEASE COMPLETE FOLLOWING APPLICATION

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# City of Clinton, Oklahoma clintonok.gov

## BULK WATER DISPENSER RATES July 1, 2026 to June 30, 2027

**Location:** 101 Glenn Smith

**4.41% CPI INCREASE**

**$11.50 Minimum Charge** 5.50 TO EACH LEVEL

| # of Gallons | Cost |
|---|---|
| 1 -500 | $11.50 |
| 501-1000 | $17.00 |
| 1001 – 1500 | $22.50 |
| 1501 – 2000 | $28.00 |
| 2001 – 2500 | $33.50 |
| 2501 – 3000 | $39.00 |
| 3001 – 3500 | $44.50 |
| 3501 – 4000 | $50.00 |
| 4001 – 4500 | $55.50 |
| 4501 – 5000 | $61.00 |
| 5001 – 5500 | $66.50 |
| 5501 – 6000 | $72.00 |
| 6001 – 6500 | $77.50 |
| 6501 - 7000 | $82.50 |

Approved by:

Robert Johnson, City Manager: _____ Date: _____

Gene McCullough, Public Works Director: _____ Date: _____

Donnie Phipps, Sanitation Superintendent: _____ Date: _____