Capital Improvement Fund
Capital Requests FY 2026-2027

	Budgeted	Dept. Total
Finance		
430-40300-3010 Receipt Printer	1,000	
Total Finance		**1,000**
Police Dept.		
430-40503-3030 Body Worn Cameras (18) year 2 of 5 year contract	22,000	
Total Police Dept.		**22,000**
Fire Department		
430-40606-3025 F550 Brush Truck to replace older military unit (County $150,000 contribution)	231,500	
430-40606-3030 10 SCBA airpacks to replace outdated. Step 1 of 2-3 year replacement	112,000	
430-40606-3030 4 Sets of Bunker Gear	18,400	
Total Fire Dept.		**361,900**
Parks Maintenance		
430-41108-3030 JD Ztrac Mower 54 or 72"	17,647	
430-41108-3030 Boomlift/Man Lift	15,000	
Total Parks Maintenance		**32,647**
Swimming Pool		
430-41109-3035 Fence and Slide Improvements	15,000	
Total Swimming Pool		**15,000**
Street Maintenance		
430-41208-3035 Drainage Improvements - Locke Supply Area	325,000	
430-41208-3036 Street Improvements	500,000	
430-41208-3035 Traffic Light Camera/15th & Gary	25,000	
Total Street Maint.		**850,000**
Acme Brick Park Center		
430-41408-3030 Exercise Equipment	5,500	
430-41408-3036 Special Proj - Acme Playground Fund Donations remaining	31,080	
Total Acme Brick Park Center		**36,580**
Facilities		
430-41700-3035 PD Sewer Repairs	75,000	
430-41700-3030 Recording System Dispatch	20,000	
Total Facilities		**95,000**
Community Rehab		
430-43300-3035 Community Quality of Life Projects	100,000	
430-43300-3035 ODOT Sidewalks Grant w/CPS 50:50 local match	156,265	
Total Community Rehab		**256,265**
Rt 66 Centennial/Oklahoma Production		
430-46600-3030 Production Cap Outlay and Production Costs	100,000	
		100,000

2027 F-550 500 Gallon Brush Pumper

The Custer County Capital improvement fund annually rotates between the 6 Custer County fire departments. Clinton is scheduled to receive funding for the '26-27 fiscal year.

Completion of this brush pumper will allow quicker response times, as well as provide more reliable equipment by replacing a 35 year old apparatus.

Upon completion and delivery of this brush truck, we have a 1991 5-ton military brush truck that will be put up for surplus. Its estimated value is between $15,000- $25,000.

Breakdown of Cost

F-550 Cab and Chassis (McKinsey Ford)	$69,775.00
Brush truck upfitting (Copeland Welding and Manufacturing)	+ $149,510.00
Total cost to build	= $219,285.00
Custer County Capital Improvement fund	- $150,000.00
City of Clinton cost	**= $69,285.00**

10/16/26

Preview Order 1016 - X5H 4x4 Super Chas Cab DRW: Order Summary Time of Preview: 10/16/2026 12:56:10 Receipt: NA

Dealership Name: [redacted] McKinsey Ford Sales Code : F52694

Dealer Rep.		Type	Fleet	Vehicle Line		Order Code	1016
Customer Name	Clinton FD	Priority Code	M2	Model Year	2027	Price Level	720

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F550 4X4 SUPERCAB CHAS CAB/192	$62555	FIRE/RESCUE PREP W/SPEC EMISS	$1205
TOTAL BASE VEHICLE	$62555	.410 AMP DUAL ALTERNATOR	$0
RACE RED	$200	DUAL-40 & 26.5 GAL FUEL TANKS	$625
VINYL 40/20/40 SEATS	$0	DUAL BATTERY	$0
MEDIUM DARK SLATE	$0	CONN PKG:1 YR INCL W/FORD APP	$0
PREFERRED EQUIPMENT PKG.660A	$0	SECURITY PACKAGE: 1 YR INCL	$0
.XL TRIM	$0	XL CHROME PACKAGE	$425
.AIR CONDITIONING -- CFC FREE	$0	.BACKGLASS DEFROST	$0
.AM/FM STEREO MP3/CLK	$0	.POWER SLIDING REAR WINDOW	$0
6.7L POWER STROKE V8 DIESEL	$10995	.FOG LAMPS	$0
10-SPEED AUTO TORQSHIFT	$0	.REMOTE START SYSTEM	$0
225/70R19.5G BSW ALL POSITION	$0	.PRIVACY GLASS	$0
4.10 RATIO LIMITED SLIP AXLE	$395	SPECIAL DEALER ACCOUNT ADJUSTM	$0
FORD FLEET SPECIAL ADJUSTMENT	$0	SPECIAL FLEET ACCOUNT CREDIT	$0
PLATFORM RUNNING BOARDS	$445	FUEL CHARGE	$0
18000# GVWR PACKAGE	$0	NET INVOICE FLEET OPTION (B4A)	$0
ENGINE BLOCK HEATER	$250	PRICED DORA	$0
50 STATE EMISSIONS	$0	ADVERTISING ASSESSMENT	$0
PRO POWER ONBOARD - 400W	$225	DESTINATION & DELIVERY	$2795

	MSRP
TOTAL BASE AND OPTIONS	$80115
DISCOUNTS	NA
TOTAL	$80115

↳ 410 Amp Alternator upgraded ft spring

Price w/ Government Concession #69775.00

DISCOUNTS: $-2600.00 GPC

e : OK

9/18/26

Fire Truck Spec Sheet

Item	Price	Add On	Total
Upgrade for 84" cab to axle chassis	$1,375	1	$ 1,375.00
Lift Kit and Super Single Conversion (335/80R20)	$24,000	1	$ 24,000.00
Breathing Air system	$2,750		$ -
Spare Super Single with wheel	$1,540	1	$ 1,540.00
Spare Tire Mount top of tank	$385	1	$ 385.00
Thunderstruck Front Bumper with Winch Mount	$2,750	1	$ 2,750.00
Upper Compartment 18"D x 30"T x 48"W (both sides)	$6,000	1	$ 6,000.00
Lower Compartment 14"x12"x18"(behind wheel, in bed)	$880		$ -
Add Scorpion liner to lower vehicle cab	$1,650		$ -
Paint Factory Grill	$275		$ -
Custom Grill	$550		$ -
Vinyl Unit number on top of cab	$165		$ -
Custom color chevron striping ***JOHNSON SIGNS***	$1,200	1	$ 1,200.00
Second Whip Line	$440	1	$ 440.00
Cab Pressure Gauge for Pump	$220	1	$ 220.00
Cap Pump Controls	$1,650		$ -
iPad Mount	$220	1	$ 220.00
DARLEY dual pressure pump	$8,250		$ -
Hale HPX200-H20 ***STANDARD***		1	$ -
Hale HPX200-B18 ***with Dual-Electric Controls***	$6,700		$ -
Hale HPX275-35HP Briggs	$3,850		$ -
Hale HPX200-24HP Diesel	$14,300		$ -
Waterous GX630-2525 21HP Honda	$1,375		$ -
AKRON Provenger Nozzle 1"	$560		$ -
AKRON Provenger Nozzle 1.5"	$690		$ -
AKRON Turbo Jet Nozzle 1"	$870		$ -
HEN 45GPM 1"	$850	1	$ 850.00
High Pressure Nozzle	$495		$ -
Nozzle Holders	$70		$ -
Winch in Bumper 12K	$1,320		$ -
Removable Winch 12k	$2,420		$ -
Monitor (Price increase on Thunderstruck Bumper)	$11,550		$ -
Crosswalk Mounted Pump Control Valves	$2,750		$ -
2 Bumper Sweep Nozzles with electric valves	$2,500	1	$ 2,500.00
Electric Cab Control Recirculate Valve	$500		$ -
100' 1" Hose and reel	$3,850		$ -
200' High Pressure Hose, Reel, Nozzle and plumbing	$3,500	1	$ 3,500.00
Tankvision Tank Level Gauge	$900	1	$ 900.00
Tank Level Inside Cab (Tankvision Required)	$310	1	$ 310.00
Tank Sight Glass at crosswalk	$220		$ -
400 Gallon Tank	$1,650		$ -
500 Gallon Tank ***STANDARD***			$ -
600 Gallon Tank	$3,850		$ -

700 Gallon Tank	$4,950		$	-
1000 Gallon Tank	$9,350		$	-
1200 Gallon Tank	$11,550		$	-
1500 Gallon Tank	$13,750		$	-
15 Gallon Foam Cell	$440	1	$	440.00
20 Gallon Foam Cell	$660		$	-
Foam Flo Foam System	$1,540		$	-
Foam Pro Foam System	$7,700		$	-
Scotty around the pump foam system	$1,430	1	$	1,430.00
Headlight strobe kit	$500		$	-
Compartment Light package	$440		$	-
Side Scene Light Pods (Pair)	$385		$	-
Rear Scene Light Pods	$385		$	-
Kussmaul Battery Maintiner with Auto Eject	$1,980	1	$	1,980.00
Setcom with 2 Wireless Headsets	$4,400	1	$	4,400.00
Fire Com with 2 Wireless Headsets	$5,500		$	-
Color Match headache rack/walway doors/ bedside	$1,320		$	-
Color Match Smooth Box Doors	$880		$	-
Top Fuel Tank Gauge	$90		$	-
Electric Fuel Tank Gauge	$220		$	-
Tool holder (per tool)	$75		$	-
Spanner/Hydrant wrench set	$200	1	$	200.00
Flir Camera ***320R with Monitor***	$5,125	1	$	5,125.00
Reverse Camera	$825	1	$	825.00
Drip Torch with bracket	$330	1	$	330.00
Side Step Bars (with drop-steps)	$1,100	1	$	1,100.00
45 Quart Cooler installed	$385	1	$	385.00
Remove back seat and replace with aluminum storage rack	$1,540	1	$	1,540.00
Recover Rope Kinetic	$1,650	1	$	1,650.00
Delete Ford F550	$2,750		$	-
Halligan	$275		$	-
2.5" Double Female	$75	1	$	75.00
2.5" Double Male	$75	1	$	75.00
Forestry Hose	$160		$	-
24" Bolt Cutters	$55	1	$	55.00
McLeod Rake	$140	1	$	140.00
Spade Shovel	$90		$	-
Kenwood NX 5700	$1,320		$	-
Motorola 5550E	$1,650	2	$	3,300.00
Hard Suction Hose	$935		$	-
Fence Repair Kit	$220	1	$	220.00
TOTAL FOR UPGRADES			**$**	**69,460.00**
TOTAL FOR BASE PACKAGE				**$79,000**
Special Upgrades directional, nozzle upgrades			**$**	**1,050.00**
TOTAL PRICE		**$**		**149,510.00**