TYPE OF AMENDMENT:
01 - SUPPLEMENTAL
02 - DECREASE
03 - TRANSFER

BUDGET AMENDMENT FORM
FY 2024-2025

CLINTON RECREATION TRUST AUTHORITY

ACCOUNTS DECREASED				
TYPE	EXPL.	ACCT #	NAME	AMOUNT
1	A			
		TOTAL APPROPRIATIONS		-

ACCOUNTS INCREASED		
ACCT #	NAME	AMOUNT
ESTIMATED REVENUE		
730-513-59010	OPERATING TRNSF IN	180,000
TOTAL EST. REV/TRANSFERS IN		180,000
APPROPRIATIONS		
Golf Course Admin		
730-41301-1020	Part time Salaries	3,000
730-41301-2130	Facilities Repair	10,000
730-41301-2135	Bank Service Fees	3,000
730-41301-3035	Improvement other than Bldg	122,000
Golf Course Maintenance		
730-41308-2439	Fertilizers	17,000
730-41308-2441	Sand/Soil Amendments	25,000
TOTAL APPROPRIATIONS		180,000

EXPLANATIONS:

A. Supplemental budget appropriations throughtout the Golf Course Administration and Operating Budgets from additional subsidy from General Fund $150,000 and Capital Improvement Fund $30,000

DONE BY ORDER OF THE TRUSTEES OF SAID TRUST AUTHORITY AND RECORDED IN THE MINUTES OF THE CLERK AT CLINTON, OKLAHOMA, THIS 17TH DAY OF JUNE, 2025.
ATTEST:

CHAIRMAN

CLERK