RESOLUTION NUMBER PW25-01

DEFERRING FOR THE FINAL TIME THE ADJUSTMENT OF WATER RATES AUTHORIZED BY RESOLUTION PW14-04

WHEREAS, the Trustees of the Clinton Public Works Authority previously deemed it necessary to pass Resolution PW14-04 to increase water rates in two phases, in order to defer the impact of single rate increases and diminish capitalized interest; and

WHEREAS, the initial increase occurred effective January 1, 2015; and

WHEREAS, the second increase was due to occur in January of 2016 but was deferred as the voters of the City of Clinton passed a sales tax increase that has deferred the need to enact the subsequent rate increases to date; and

WHEREAS, the increase which could have been imposed as of January 1, 2025 is also now not necessary.

NOW THEREFORE, be it resolved by the Trustees of the Clinton Public Works Authority, of the City of Clinton, Oklahoma:

The Phase II rate increase passed by the Clinton Public Works Authority authorized by Resolution PW 14-04 be deferred again and will not be considered again for implementation as the provisions of Resolution PW14-04 have now been fulfilled.

PASSED AND APPROVED this 6th day of May 2025.

CLINTON PUBLIC WORKS AUTHORITY

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David Berrong, Chairman

ATTEST:

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Amy E. Jones, Secretary

WATER RATES CPI INCREASE 5.04% ADDITIONAL INCREASE 4.96% DUE TO WATER SOURCE PROVIDER, EFFECTIVE 7-1-2024

Inside City Limits:

	Current	Proposed	+ Debt serv. rate No change	=Total
For First 2,000 gallons	21.29	23.42	3.97	27.39
Per thousand for the next 2,001-4,000 gallons	6.55	7.21	2.40	9.61
Per thousand for the next 4,001-14,000 gallons	7.12	7.83	2.58	10.41
Per thousand for the next 14,001-100,000 gallons	8.48	9.33	3.03	12.36
Per thousand for the next 100,000-500,000 gallons	7.84	8.64	2.82	11.44
Per thousand for 500,000-UP	7.05	7.76	2.56	9.61

Outside City Limits:

	Current	Proposed	+Debt serv. Rate No change	=Total
For First 2,000 gallons	31.91	35.10	7.45	42.55
Per thousand for the next 2,001-4,000 gallons	9.84	10.82	3.47	14.29
Per thousand for the next 4,001-14,000 gallons	10.68	11.75	3.75	15.50
Per thousand for the next 14,001-100,000 gallons	12.75	14.03	4.42	18.45
Per thousand for the next 100,000-500,000 gallons	11.76	12.94	4.10	17.04
Per thousand for 500,000-UP	10.57	11.63	3.71	15:34

Arapaho:	**Current:**	**Proposed:**	**+Debt serv. Rate No change**	**=Total**
	8.27	9.10	2.88	~~11.15~~ 11.98

Water Surcharge:	**Current:**	**Proposed:**
	.16	.16

Sewer Rates:	**Current:**	**Proposed:**
	10.07 ~~9.59~~	~~10.07~~ 11.08

Minimum base charge is for up to 2,000 gallons of water used
Residential Accounts: $25.00 maximum sewer charge PROPOSED $40.00
no cap for commercial accts.

Sewer Surcharge:	**Current:**	**Proposed:**
	7.52	7.52

RESOLUTION NO. PW14-04

RESOLUTION ADJUSTING THE WATER RATES OF THE CITY OF CLINTON

WHEREAS the City of Clinton is in the process of planning for the financing and construction of new water treatment facilities;

WHEREAS it is necessary for the City of Clinton to increase water rates in two phases, in order to defer the impact of single rate increase and diminish capitalized interest.

NOW THEREFORE, be it resolved by the Mayor and Council of the City of Clinton, Oklahoma:

The Phase I rates charged for water shall be as follows:

INSIDE CITY LIMITS

Consumption Range						
Base Rate	**2,100-4,000**	**4,001-14,000**	**14,001-100,000**	**100,001-500,000**	**500,001-UP**	**Arapaho**
$20.31 Includes 2,000 gallons	$7.44/ 1,000 gallons	$8.05/ 1,000 gallons	$9.54/ 1,000 gallons	$8.84/ 1,000 gallons	$7.97/ 1,000 gallons	$9.24/ 1,000 gallons

OUTSIDE CITY LIMITS

Consumption Range					
Base Rate	**2,100-4,000**	**4,001-14,000**	**14,001-100,000**	**100,001-500,000**	**500,001-UP**
$31.96 Includes 2,000 gallons	$11.03/ 1,000 gallons	$11.95/ 1,000 gallons	$14.19/ 1,000 gallons	$13.13/ 1,000 gallons	$11.82/ 1,000 gallons

For Phase I the Water Surcharge shall increase from $.16 per meter to $1.66 per meter.

The foregoing changes for Phase I, for the City of Clinton shall be implemented on January 1, 2015.

The Phase II rates charged for water shall be as follows:

INSIDE CITY LIMITS

Consumption Range						
Base Rate	**2,100-4,000**	**4,001-14,000**	**14,001-100,000**	**100,001-500,000**	**500,001-UP**	**Arapaho**
$27.71 Includes 2,000 gallons	$9.72/ 1,000 gallons	$10.53/ 1,000 gallons	$12.49/ 1,000 gallons	$11.56/ 1,000 gallons	$10.42/ 1,000 gallons	$12.28/ 1,000 gallons

OUTSIDE CITY LIMITS

Consumption Range					
Base Rate	**2,100-4,000**	**4,001-14,000**	**14,001-100,000**	**100,001-500,000**	**500,001-UP**
$43.06 Includes 2,000 gallons	$14.46/ 1,000 gallons	$15.66/ 1,000 gallons	$18.61/ 1,000 gallons	$17.22/ 1,000 gallons	$15.49/ 1,000 gallons

The foregoing charges for Phase II, for the City of Clinton shall be implemented on January 1, 2016.

For Phase II, the Water Surcharge shall increase from $1.66 per meter to $3.16 per meter.

For Phases I and II, all water rates charged for users such as schools, non-profits, and industrial accounts will be adjusted proportionally to reflect the foregoing changes.

The foregoing charges for the Town Arapaho shall be submitted to Arapaho prior to April 1, 2015; and Phase I shall become effective July 1, 2015 and Phase II shall become effective July 1, 2016.

From the Phase I Water Surcharge amount of $1.66 per meter, $1.50 shall be deposited into a restricted account of the Clinton Public Works Authority for the purpose of obtaining water rights. With Phase II implementation, the amount deposited into the restricted account shall be $3.00 per meter.

Passed and approved this 4th day of November, 2014.

Seth Adams, Mayor

ATTEST:

Lisa Anders, Secretary